



Supplementary
Appropriation No. 3
2009 - 2010
(Infrastructure Expenditures)

4th Session
16th Assembly

Legislative Assembly
of the Northwest Territories

October, 2009
Yellowknife, N.W.T.

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2009-2010 SUPPLEMENTARY APPROPRIATION NO. 3
(INFRASTRUCTURE EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES
FOR THE FISCAL YEAR ENDING MARCH 31, 2010**

**SCHEDULE 1
OPERATIONS EXPENDITURES**

ITEM NUMBER	DEPARTMENT	OPERATIONS EXCLUDING AMORTIZATION	AMORTIZATION	APPROPRIATION AUTHORITY REQUIRED
1	Legislative Assembly	\$ -	\$ -	\$ -
2	Executive	-	-	-
3	Human Resources	-	-	-
4	Aboriginal Affairs and Intergovernmental Relations	-	-	-
5	Finance	-	-	-
6	Municipal and Community Affairs	-	-	-
7	Public Works and Services	-	-	-
8	Health and Social Services	-	-	-
9	Justice	-	-	-
10	Education, Culture and Employment	-	-	-
11	Transportation	-	-	-
12	Industry, Tourism and Investment	-	-	-
13	Environment and Natural Resources	-	-	-
OPERATIONS EXPENDITURES APPROPRIATION		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

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**SCHEDULE 2
CAPITAL INVESTMENT EXPENDITURES**

ITEM NUMBER	DEPARTMENT	APPROPRIATION AUTHORITY REQUIRED
1	Legislative Assembly	\$ 480,000
2	Executive	-
3	Human Resources	-
4	Aboriginal Affairs and Intergovernmental Relations	-
5	Finance	-
6	Municipal and Community Affairs	-
7	Public Works and Services	-
8	Health and Social Services	-
9	Justice	-
10	Education, Culture and Employment	460,000
11	Transportation	-
12	Industry, Tourism and Investment	-
13	Environment and Natural Resources	85,000
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CAPITAL INVESTMENT EXPENDITURES APPROPRIATION		\$ 1,025,000
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TOTAL APPROPRIATION		\$ 1,025,000
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2009-2010 SUPPLEMENTARY APPROPRIATION NO. 3
(INFRASTRUCTURE EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES
FOR THE FISCAL YEAR ENDING MARCH 31, 2010
OPERATIONS EXPENDITURES**

Department	2009-2010 Capital Estimates (includes interactivity transfers and Supplementary Appropriation No. 1 & 2)	Special Warrants	Not Previously Authorized	Total Appropriation
1 Legislative Assembly	\$ -	\$ -	-	\$ -
2 Executive	-	-	-	-
3 Human Resources	-	-	-	-
4 Aboriginal Affairs and Intergovernmental Relations	-	-	-	-
5 Finance	-	-	-	-
6 Municipal and Community Affairs	94,644,000	-	-	94,644,000
7 Public Works and Services	-	-	-	-
8 Health and Social Services	-	-	-	-
9 Justice	-	-	-	-
10 Education, Culture and Employment	16,789,000	-	-	16,789,000
11 Transportation	4,687,000	-	-	4,687,000
12 Industry, Tourism and Investment	-	-	-	-
13 Environment and Natural Resources	-	-	-	-
TOTAL OPERATIONS EXPENDITURES	\$ 116,120,000	\$ -	-	\$ 116,120,000

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**SUMMARY OF APPROPRIATIONS
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES
FOR THE FISCAL YEAR ENDING MARCH 31, 2010
CAPITAL INVESTMENT EXPENDITURES**

Department	2009-2010 Capital Estimates (includes interactivity transfers and Supplementary Appropriation No. 1 & 2)	Special Warrants	Not Previously Authorized	Total Appropriation
1 Legislative Assembly	\$ 384,000	\$ -	\$ 480,000	\$ 864,000
2 Executive	-	-	-	-
3 Human Resources	-	-	-	-
4 Aboriginal Affairs and Intergovernmental Relations	-	-	-	-
5 Finance	10,565,000	-	-	10,565,000
6 Municipal and Community Affairs	324,000	-	-	324,000
7 Public Works and Services	40,724,000	-	-	40,724,000
8 Health and Social Services	49,736,000	-	-	49,736,000
9 Justice	2,892,000	-	-	2,892,000
10 Education, Culture and Employment	79,024,000	-	460,000	79,484,000
11 Transportation	119,868,000	-	-	119,868,000
12 Industry, Tourism and Investment	4,528,000	-	-	4,528,000
13 Environment and Natural Resources	1,755,000	-	85,000	1,840,000
TOTAL CAPITAL INVESTMENT EXPENDITURES	\$ 309,800,000	\$ -	\$ 1,025,000	\$ 310,825,000
TOTAL VOTED APPROPRIATIONS	\$ 425,920,000	\$ -	\$ 1,025,000	\$ 426,945,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2009-2010 SUPPLEMENTARY APPROPRIATION NO. 3
(INFRASTRUCTURE EXPENDITURES)**

DEPARTMENT: Legislative Assembly
SUBJECT: Capital Investment Expenditures

Activity	2009-2010 Capital Estimates (includes interactivity transfers and Supplementary Appropriation No. 1 & 2)	Special Warrants	Not Previously Authorized	Total Appropriation
Office of the Clerk	\$ 384,000	\$ -	\$ 480,000	\$ 864,000
	To provide funding for the costs associated with the purchase and installation of a biomass (wood pellet) heating system for the Legislative Assembly Building, as part of the GNWT Energy Priorities Investment Plan.			480,000
TOTAL DEPARTMENT	\$ 384,000	\$ -	\$ 480,000	\$ 864,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2009-2010 SUPPLEMENTARY APPROPRIATION NO. 3
(INFRASTRUCTURE EXPENDITURES)**

DEPARTMENT: Education, Culture and Employment
SUBJECT: Capital Investment Expenditures

Activity	2009-2010 Capital Estimates (includes interactivity transfers and Supplementary Appropriation No. 1 & 2)	Special Warrants	Not Previously Authorized	Total Appropriation
Advanced Education and Careers	\$ 8,849,000	\$ -	\$ 460,000	\$ 9,309,000
				460,000
	To provide funding for the establishment of 3 Community Learning Centres in the Communities of Łutselk'e, Hay River Reserve and Tsiigehtchic.			
	The costs are partially offset by the Federal Knowledge Infrastructure Program Fund.			
TOTAL DEPARTMENT	\$ 79,024,000	\$ -	\$ 460,000	\$ 79,484,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2009-2010 SUPPLEMENTARY APPROPRIATION NO. 3
(INFRASTRUCTURE EXPENDITURES)**

DEPARTMENT: Environment and Natural Resources
SUBJECT: Capital Investment Expenditures

Activity	2009-2010 Capital Estimates (includes interactivity transfers and Supplementary Appropriation No. 1 & 2)	Special Warrants	Not Previously Authorized	Total Appropriation
Forest Management	\$ 866,000	\$ -	\$ 85,000	\$ 951,000
	To provide funding for the costs associated with the purchase of a lighting location sensor within Wood Buffalo National Park.			85,000
	The net effect on Government Operations is nil as this will be fully offset by funds from Parks Canada.			
TOTAL DEPARTMENT	\$ 1,755,000	\$ -	\$ 85,000	\$ 1,840,000