

**LIST OF INTER-ACTIVITY TRANSFERS EXCEEDING \$250,000
FOR THE PERIOD APRIL 1, 2009 TO August 31, 2009
PURSUANT TO SECTION 32.1(2) OF THE FINANCIAL ADMINISTRATION ACT**

(thousands of dollars)

Department	Activity	Transfer To/(From)	Explanation
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OPERATIONS EXPENDITURES

Health and Social Services

B. Program Delivery Support		(578)	To transfer surplus funds associated with the Federal Territorial Health Access Fund (THAF) associated with the Recruitment & Retention Program to the Directorate. The THAF work plan included funding for the purchase of dedicated medical school seats for NWT residents at the universities in Alberta and British Columbia. Funding was included in years 3 to 5 of the THAF Work Plan, increasing each year to provide a greater number of seats each year. However, the total number of seats has not been fully utilized in previous years due to NWT residents securing medical school entry through the regular application process.
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Directorate

578	Funding for the implementation team associated with the Foundation for Change, an initiative to reform the delivery of health and social services programs throughout the Northwest Territories.
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Department	Activity	Transfer To/(From)	Explanation
OPERATIONS EXPENDITURES			
Transportation			
	C. Ferries	(151)	To transfer funding to the Corporate Services Activity to achieve the department's 2009-2010 economizing plans.
	Highways	(150)	To transfer funding to the Corporate Services Activity to achieve the department's 2009-2010 economizing plans.
	Corporate Services	301	

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CAPITAL INVESTMENT EXPENDITURES

Health and Social Services

D.	Program Delivery Support	(3,690)	To transfer funding for the NWT Telespeech and the NWT Wide Picture Archive and Communications System (PACS) projects, to properly report the budget under the correct the activity.
Health and Social Services Program		3,690	Funding for the NWT Telespeech and the NWT Wide Picture Archive and Communications System (PACS) projects.

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CAPITAL INVESTMENT EXPENDITURES

Transportation

E. Highways		(2,552)	To transfer funding to the Yellowknife Combined Services Building project. In 2008-09, additional funding was required for more earthworks required at the Blackwater River Bridge project. Funding was transferred from the Yellowknife Combined Services Building project, as the planned work for the project was delayed. The transfer was reported to the appropriate MLAs on April 9, 2009 in accordance with Financial Administration Manual guidelines.
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Airports

2,552