



Supplementary
Estimates No. 3
2010 - 2011
(Infrastructure Expenditures)

5th Session
16th Assembly

Legislative Assembly
of the Northwest Territories

May, 2010
Yellowknife, N.W.T.

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2010-2011 SUPPLEMENTARY ESTIMATES NO. 3
(INFRASTRUCTURE EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES
FOR THE FISCAL YEAR ENDING MARCH 31, 2011**

**SCHEDULE 1
OPERATIONS EXPENDITURES**

ITEM NUMBER	DEPARTMENT	OPERATIONS EXCLUDING AMORTIZATION	AMORTIZATION	APPROPRIATION AUTHORITY REQUIRED
1	Legislative Assembly	\$ -	\$ -	\$ -
2	Executive	-	-	-
3	Human Resources	-	-	-
4	Aboriginal Affairs and Intergovernmental Relations	-	-	-
5	Finance	-	-	-
6	Municipal and Community Affairs	26,609,000	-	26,609,000
7	Public Works and Services	-	-	-
8	Health and Social Services	440,000	-	440,000
9	Justice	-	-	-
10	Education, Culture and Employment	2,051,000	-	2,051,000
11	Transportation	154,000	-	154,000
12	Industry, Tourism and Investment	-	-	-
13	Environment and Natural Resources	-	-	-
OPERATIONS EXPENDITURES APPROPRIATION		\$ 29,254,000	\$ -	\$ 29,254,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2010-2011 SUPPLEMENTARY ESTIMATES NO. 3
(INFRASTRUCTURE EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES
FOR THE FISCAL YEAR ENDING MARCH 31, 2011**

**SCHEDULE 2
CAPITAL INVESTMENT EXPENDITURES**

ITEM NUMBER	DEPARTMENT	APPROPRIATION AUTHORITY REQUIRED
1	Legislative Assembly	\$ 431,000
2	Executive	-
3	Human Resources	-
4	Aboriginal Affairs and Intergovernmental Relations	-
5	Finance	309,000
6	Municipal and Community Affairs	67,000
7	Public Works and Services	13,280,000
8	Health and Social Services	23,053,000
9	Justice	1,528,000
10	Education, Culture and Employment	26,716,000
11	Transportation	39,729,000
12	Industry, Tourism and Investment	1,372,000
13	Environment and Natural Resources	395,000
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CAPITAL INVESTMENT EXPENDITURES APPROPRIATION		\$ 106,880,000
TOTAL APPROPRIATION		\$ 136,134,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2010-2011 SUPPLEMENTARY ESTIMATES NO. 3
(INFRASTRUCTURE EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES
FOR THE FISCAL YEAR ENDING MARCH 31, 2011
OPERATIONS EXPENDITURES**

Department	2010-2011 Capital Estimates (includes Interactivity transfers and Supplementary Appropriation No. 1)	Special Warrants	Not Previously Authorized	Total Appropriation
1 Legislative Assembly	\$ -	\$ -	-	\$ -
2 Executive	-	-	-	-
3 Human Resources	-	-	-	-
4 Aboriginal Affairs and Intergovernmental Relations	-	-	-	-
5 Finance	-	-	-	-
6 Municipal and Community Affairs	40,140,000	-	26,609,000	66,749,000
7 Public Works and Services	-	-	-	-
8 Health and Social Services	-	-	440,000	440,000
9 Justice	-	-	-	-
10 Education, Culture and Employment	2,150,000	-	2,051,000	4,201,000
11 Transportation	1,200,000	-	154,000	1,354,000
12 Industry, Tourism and Investment	-	-	-	-
13 Environment and Natural Resources	-	-	-	-
TOTAL OPERATIONS EXPENDITURES	\$ 43,490,000	\$ -	\$ 29,254,000	\$ 72,744,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2010-2011 SUPPLEMENTARY ESTIMATES NO. 3
(INFRASTRUCTURE EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES
FOR THE FISCAL YEAR ENDING MARCH 31, 2011
CAPITAL INVESTMENT EXPENDITURES**

Department	2010-2011 Capital Estimates (includes Interactivity transfers and Supplementary Appropriation No. 1)	Special Warrants	Not Previously Authorized	Total Appropriation
1 Legislative Assembly	\$ 1,400,000	\$ -	\$ 431,000	\$ 1,831,000
2 Executive	-	-	-	-
3 Human Resources	715,000	-	-	715,000
4 Aboriginal Affairs and Intergovernmental Relations	-	-	-	-
5 Finance	630,000	-	309,000	939,000
6 Municipal and Community Affairs	-	-	67,000	67,000
7 Public Works and Services	27,260,000	-	13,280,000	40,540,000
8 Health and Social Services	6,928,000	-	23,053,000	29,981,000
9 Justice	1,034,000	-	1,528,000	2,562,000
10 Education, Culture and Employment	54,570,000	-	26,716,000	81,286,000
11 Transportation	248,578,000	-	39,729,000	288,307,000
12 Industry, Tourism and Investment	1,930,000	-	1,372,000	3,302,000
13 Environment and Natural Resources	2,160,000	-	395,000	2,555,000
TOTAL CAPITAL INVESTMENT EXPENDITURES	\$ 345,205,000	\$ -	\$ 106,880,000	\$ 452,085,000
TOTAL VOTED APPROPRIATIONS	\$ 388,695,000	\$ -	\$ 136,134,000	\$ 524,829,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2010-2011 SUPPLEMENTARY ESTIMATES NO. 3
(INFRASTRUCTURE EXPENDITURES)**

DEPARTMENT: Municipal and Community Affairs
SUBJECT: Operations Expenditures

Activity	2010-2011 Capital Estimates (includes Interactivity transfers and Supplementary Appropriation #1 & 2)	Special Warrants	Not Previously Authorized	Total Appropriation
Community Operations	12,138,000	-	16,221,000	\$ 28,359,000
				16,221,000
				To provide funding for the continuation of infrastructure projects, funded by Infrastructure Contributions, which were not completed in the 2009-2010 fiscal year. An offsetting amount was lapsed in the 2009-2010 fiscal year, as follows:
				Building Canada Plan (BCP) - Administration - Various \$ 1,160,000
				BCP Bands Bundled WTP Project - Various 4,054,000
				BCP - Formula Funding and Contributions - Various 5,024,000
				Infrastructure Stimulus Fund (ISF) - Aklavik 203,000
				ISF - Fort Resolution - Antoine Beaulieu Hall 218,000
				ISF - Fort Simpson - Water Treatment Plant 238,000
				ISF - Kakisa - Community Hall Retrofit 109,000
				ISF - Nahanni Butte - Maintenance Garage Expansion 131,000
				ISF - Norman Wells - Underground Sewage Utilidor Upgrade 350,000
				ISF - Yellowknife - Landfill Expansion 684,000
				ISF - Inuvik Paving Program 350,000
				ISF - Kakisa Local Road Development 120,000
				ISF - Enterprise Fire Hall Retrofit 120,000
				Municipal Rural Infrastructure Fund (MRIF) Federal Portion - Inuvik Utilidor System Upgrade 283,000
				MRIF Federal Portion - Fort Smith - Sewer Upgrade System 323,000
				MRIF Federal Portion - Tax Based Innovation Fund 1,413,000
				MRIF Federal Portion - Tax-Based Top Up 1,441,000
				<u>\$ 16,221,000</u>
Regional Operations	28,002,000	-	10,388,000	\$ 38,390,000
				10,388,000
				To provide funding for the continuation of infrastructure projects, funded by Infrastructure Contributions, which were not completed in the 2009-2010 fiscal year. An offsetting amount was lapsed in the 2009-2010 fiscal year, as follows:
				BCP - Fort Good Hope Truckfill Station \$ 3,361,000
				MRIF - Behchoqò W/S Main Replacement 64,000
				MRIF - Bundled WTP Project - Various 2,801,000
				Capital Formula Funding - Various 2,920,000
				BCP - Tsiigetchic WTP 251,000
				BCP - Tulita Assessment Intake Stability 991,000
				<u>\$ 10,388,000</u>
TOTAL DEPARTMENT	40,140,000	-	26,609,000	\$ 66,749,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2010-2011 SUPPLEMENTARY ESTIMATES NO. 3
(INFRASTRUCTURE EXPENDITURES)**

DEPARTMENT: Health and Social Services
SUBJECT: Operations Expenditures

Activity	2010-2011 Capital Estimates (includes Interactivity transfers and Supplementary Appropriation #1 & 2)	Special Warrants	Not Previously Authorized	Total Appropriation
Community Health Programs	\$ -	\$ -	\$ 440,000	\$ 440,000
	<p>To provide funding for the continuation of the Territorial Dementia Facility project, funded by Infrastructure Contributions, which was not completed in the 2009-2010 fiscal year. An offsetting amount was lapsed in the 2009-2010 fiscal year.</p>			440,000
TOTAL DEPARTMENT	\$ -	\$ -	\$ 440,000	\$ 440,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2010-2011 SUPPLEMENTARY ESTIMATES NO. 3
(INFRASTRUCTURE EXPENDITURES)**

DEPARTMENT: Education, Culture and Employment
SUBJECT: Operations Expenditures

Activity	2010-2011 Capital Estimates (includes Interactivity transfers and Supplementary Appropriation #1 & 2)	Special Warrants	Not Previously Authorized	Total Appropriation
Education and Culture	\$ 1,900,000	\$ -	\$ 2,051,000	\$ 3,951,000
	To provide funding for the continuation of infrastructure projects, funded by Infrastructure Contributions, which were not completed in the 2009-2010 fiscal year. An offsetting amount was lapsed in the 2009-2010 fiscal year, as follows:			2,051,000
			Ecole St Joseph Renovation - Yellowknife \$ 1,683,000 High School Career & Technology - Yellowknife 368,000	
			<u>\$ 2,051,000</u>	
TOTAL DEPARTMENT	\$ 2,150,000	\$ -	\$ 2,051,000	\$ 4,201,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2010-2011 SUPPLEMENTARY ESTIMATES NO. 3
(INFRASTRUCTURE EXPENDITURES)**

DEPARTMENT: Transportation
SUBJECT: Operations Expenditures

Activity	2010-2011 Capital Estimates (includes Interactivity transfers and Supplementary Appropriation #1 & 2)	Special Warrants	Not Previously Authorized	Total Appropriation
Highways	\$ 1,200,000	\$ -	\$ 154,000	1,354,000
				154,000
	To provide funding for the continuation of the Yellowknife By-Pass Road project, funded by Infrastructure Contributions, which was not completed in the 2009-2010 fiscal year. An offsetting amount was lapsed in the 2009-2010 fiscal year.			
TOTAL DEPARTMENT	\$ 1,200,000	\$ -	\$ 154,000	1,354,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2010-2011 SUPPLEMENTARY ESTIMATES NO. 3
(INFRASTRUCTURE EXPENDITURES)**

DEPARTMENT: Legislative Assembly
SUBJECT: Capital Investment Expenditures

Activity	2010-2011 Capital Estimates (includes Interactivity transfers and Supplementary Appropriation No. 1)	Special Warrants	Not Previously Authorized	Total Appropriation
Office of the Clerk	\$ 1,400,000	\$ -	\$ 431,000	\$ 1,831,000
	To provide funding for the continuation of infrastructure projects, funded by Infrastructure Contributions, which were not completed in the 2009-2010 fiscal year. An offsetting amount was lapsed in the 2009-2010 fiscal year, as follows:			431,000
			\$ 33,000	
			\$ 390,000	
			8,000	
			<u>\$ 431,000</u>	
TOTAL DEPARTMENT	\$ 1,400,000	\$ -	\$ 431,000	\$ 1,831,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2010-2011 SUPPLEMENTARY ESTIMATES NO. 3
(INFRASTRUCTURE EXPENDITURES)**

DEPARTMENT: Finance
SUBJECT: Capital Investment Expenditures

Activity	2010-2011 Capital Estimates (includes Interactivity transfers and Supplementary Appropriation #1 & 2)	Special Warrants	Not Previously Authorized	Total Appropriation
Office of the Chief Information Officer	\$ 630,000	\$ -	\$ 309,000	\$ 939,000
	To provide funding for the continuation of infrastructure projects which were not completed in the 2009-2010 fiscal year. An offsetting amount was lapsed in the 2009-2010 fiscal year, as follows:			309,000
			Electronic Records & Document Management System - Yellowknife \$ 299,000	
			Security & Infrastructure Tools - Yellowknife 10,000	
			<u>\$ 309,000</u>	
TOTAL DEPARTMENT	\$ 630,000	\$ -	\$ 309,000	\$ 939,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2010-2011 SUPPLEMENTARY ESTIMATES NO. 3
(INFRASTRUCTURE EXPENDITURES)**

DEPARTMENT: Municipal and Community Affairs
SUBJECT: Capital Investment Expenditures

Activity	2010-2011 Capital Estimates (includes Interactivity transfers and Supplementary Appropriation #1 & 2)	Special Warrants	Not Previously Authorized	Total Appropriation
Regional Operations	\$ -	\$ -	\$ 67,000	\$ 67,000
	To provide funding for the continuation of the Nahanni Butte Gym project (Municipal Rural Infrastructure Fund) which was not completed in the 2009-2010 fiscal year. An offsetting amount was lapsed in the 2009-2010 fiscal year.			67,000
TOTAL DEPARTMENT	\$ -	\$ -	\$ 67,000	\$ 67,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2010-2011 SUPPLEMENTARY ESTIMATES NO. 3
(INFRASTRUCTURE EXPENDITURES)**

DEPARTMENT: Public Works and Services
SUBJECT: Capital Investment Expenditures

Activity	2010-2011 Capital Estimates (includes Interactivity transfers and Supplementary Appropriation #1 & 2)	Special Warrants	Not Previously Authorized	Total Appropriation
Asset Management	\$ 18,953,000	\$ -	\$ 8,125,000	27,078,000
	To provide funding for the continuation of infrastructure projects which were not completed in the 2009-2010 fiscal year. An offsetting amount was lapsed in the 2009-2010 fiscal year, as follows:			8,125,000
			\$ 4,606,000	
			974,000	
			315,000	
			1,669,000	
			561,000	
			<u>\$ 8,125,000</u>	
Petroleum Products	\$ 1,265,000	\$ -	\$ 2,735,000	4,000,000
	To provide funding for the continuation of infrastructure projects which were not completed in the 2009-2010 fiscal year. An offsetting amount was lapsed in the 2009-2010 fiscal year, as follows:			2,735,000
			\$ 284,000	
			212,000	
			1,939,000	
			300,000	
			<u>\$ 2,735,000</u>	
Technology Service Centre	\$ 7,042,000	\$ -	\$ 2,420,000	9,462,000
	To provide funding for the continuation of the infrastructure Project in Yellowknife which was not completed in the 2009-2010 fiscal year. An offsetting amount was lapsed in the 2009-2010 fiscal year.			2,420,000
			\$ 41,000	
			2,379,000	
			<u>\$ 2,420,000</u>	
TOTAL DEPARTMENT	\$ 27,260,000	\$ -	\$ 13,280,000	40,540,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2010-2011 SUPPLEMENTARY ESTIMATES NO. 3
(INFRASTRUCTURE EXPENDITURES)**

DEPARTMENT: Health and Social Services
SUBJECT: Capital Investment Expenditures

Activity	2010-2011 Capital Estimates (includes Interactivity transfers and Supplementary Appropriation #1 & 2)	Special Warrants	Not Previously Authorized	Total Appropriation
Health Services Programs	\$ 4,174,000	\$ -	\$ 19,498,000	\$ 23,672,000
	To provide funding for the continuation of infrastructure projects which were not completed in the 2009-2010 fiscal year. An offsetting amount was lapsed in the 2009-2010 fiscal year, as follows:			19,498,000
			\$ 259,000	
			654,000	
			203,000	
			322,000	
			220,000	
			4,584,000	
			12,000	
			3,394,000	
			525,000	
			876,000	
			1,409,000	
			160,000	
			2,603,000	
			75,000	
			547,000	
			1,085,000	
			2,570,000	
			<u>\$ 19,498,000</u>	
Community Health Programs	\$ 800,000	\$ -	\$ 3,555,000	\$ 4,355,000
	To provide funding for the continuation of infrastructure projects which were not completed in the 2009-2010 fiscal year. An offsetting amount was lapsed in the 2009-2010 fiscal year, as follows:			3,555,000
			\$ 905,000	
			811,000	
			1,730,000	
			109,000	
			<u>\$ 3,555,000</u>	
TOTAL DEPARTMENT	\$ 6,928,000	\$ -	\$ 23,053,000	\$ 29,981,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2010-2011 SUPPLEMENTARY ESTIMATES NO. 3
(INFRASTRUCTURE EXPENDITURES)**

DEPARTMENT: Justice
SUBJECT: Capital Investment Expenditures

Activity	2010-2011 Capital Estimates (includes Interactivity transfers and Supplementary Appropriation #1 & 2)	Special Warrants	Not Previously Authorized	Total Appropriation
Court Services	\$ 385,000	\$ -	\$ 100,000	\$ 485,000
	To provide funding for the continuation of the Court Library Shelving Project in Yellowknife which was not completed in the 2009-2010 fiscal year. An offsetting amount was lapsed in the 2009-2010 fiscal year.			100,000
Community Justice and Corrections	\$ 343,000	\$ -	\$ 1,073,000	\$ 1,416,000
	To provide funding for the continuation of infrastructure projects which were not completed in the 2009-2010 fiscal year. An offsetting amount was lapsed in the 2009-2010 fiscal year, as follows:			1,073,000
			North Slave Correctional Centre Flooring Replacement - Yellowknife \$ 141,000	
			North Slave Correctional Centre - Erosion Modification - Yellowknife 54,000	
			River Ridge Secure Cells - Fort Smith 226,000	
			Inuvik Young Offender Facility - Inuvik 553,000	
			TWCC Women's Correctional Facility - Fort Smith 50,000	
			Norman Wells Probation - Tenant Improvements 49,000	
			<u>\$ 1,073,000</u>	
Services to Public	\$ 145,000	\$ -	\$ 355,000	\$ 500,000
	To provide funding for the continuation of infrastructure projects which were not completed in the 2009-2010 fiscal year. An offsetting amount was lapsed in the 2009-2010 fiscal year, as follows:			355,000
			Land Titles Search Development - Yellowknife \$ 210,000	
			Corporate Registries Database - Yellowknife 145,000	
			<u>\$ 355,000</u>	
TOTAL DEPARTMENT	\$ 1,034,000	\$ -	\$ 1,528,000	\$ 2,562,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2010-2011 SUPPLEMENTARY ESTIMATES NO. 3
(INFRASTRUCTURE EXPENDITURES)**

DEPARTMENT: Education, Culture and Employment
SUBJECT: Capital Investment Expenditures

Activity	2010-2011 Capital Estimates (includes Interactivity transfers and Supplementary Appropriation #1 & 2)	Special Warrants	Not Previously Authorized	Total Appropriation
Education and Culture	\$ 41,586,000	\$ -	\$ 23,883,000	\$ 65,469,000
	To provide funding for the continuation of infrastructure projects which were not completed in the 2009-2010 fiscal year. An offsetting amount was lapsed in the 2009-2010 fiscal year, as follows:			23,883,000
			Ecole St. Joe's Portable Classroom - Yellowknife \$ 175,000 Diamond Jenness School Renovation - Hay River 1,260,000 Inuvik Schools/SAM/SHSS-Replacement - Inuvik 21,666,000 K'alemi Dene School-Replacement - Ndilo 185,000 PWNHC-Gallery Redevelopment - Yellowknife 115,000 PWNHC-Lighting System - Yellowknife 55,000 Ecole Boreale Modular Units - Hay River 161,000 Tehtseo Ayha School - Fuel Tank - Deline 176,000 Chief T'Selehye School Replacmt - Fort Good Hope 90,000 <u>\$ 23,883,000</u>	
Advanced Education and Careers	\$ 12,984,000	\$ -	\$ 2,833,000	\$ 15,817,000
	To provide funding for the continuation of infrastructure projects which were not completed in the 2009-2010 fiscal year. An offsetting amount was lapsed in the 2009-2010 fiscal year, as follows:			2,615,000
			Community Learning Centre (CLC) - Hay River Reserve \$ 129,000 CLC - Tsiigehtchic 82,000 CLC - Lutsel K'e 60,000 Inuvik Campus Storage Replacement - Inuvik 360,000 Western Arctic Research Center - Inuvik 1,765,000 Inuvik Office Tenant Improvement Project - Inuvik 219,000 <u>\$ 2,615,000</u>	
	To provide funding for an increase in the size of the Commnity Learning Centre project on the Hay River Reserve.			218,000
	The net effect on government operations is nil, as theses expenditures are offset from a contribution from the K'atl'odeeche First Nation.			
TOTAL DEPARTMENT	\$ 54,570,000	\$ -	\$ 26,716,000	\$ 81,286,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2010-2011 SUPPLEMENTARY ESTIMATES NO. 3
(INFRASTRUCTURE EXPENDITURES)**

DEPARTMENT: Transportation
SUBJECT: Capital Investment Expenditures

Activity	2010-2011 Capital Estimates (includes Interactivity transfers and Supplementary Appropriation #1 & 2)	Special Warrants	Not Previously Authorized	Total Appropriation
Airports	\$ 17,510,000	\$ -	\$ 8,558,000	\$ 26,068,000

To provide funding for the continuation of infrastructure projects which were not completed in the 2009-2010 fiscal year. An offsetting amount was lapsed in the 2009-2010 fiscal year, as follows: 8,558,000

Rehab Air Terminal Building (ATB) - Fort Good Hope	\$ 236,000
Conversion to Alternate Energy Source - Norman Wells	484,000
Airport Sand Storage Building - Hay River	169,000
Combined Services Building - Yellowknife	5,794,000
ATB - Tukouaktuk	202,000
Airport Relocation - Colville Lake	88,000
Airport Relocation - Trout Lake	34,000
Runway Condition Reporting - Territorial	10,000
Runway Expansion - Tulita	771,000
Runway Expansion - Fort Good Hope	693,000
Groundside Roadway Signs - Yellowknife	77,000
	<u>\$ 8,558,000</u>

Highways	\$ 229,558,000	\$ -	\$ 30,078,000	\$ 259,636,000
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To provide funding for the continuation of infrastructure projects which were not completed in the 2009-2010 fiscal year. An offsetting amount was lapsed in the 2009-2010 fiscal year, as follows: 30,078,000

Bridge Rehab Various - Territorial	\$ 755,000
Major Culvert Replacement Various - Territorial	943,000
Structures Rehab (Bridges/Culverts) - Territorial	5,658,000
Kakisa River Bridge - Hwy1 km169.8 - Kakisa	4,414,000
Hwy 1 km 187 - 471 Upgrading - Territorial	3,341,000
Detah Access Road Construction - Detah	1,863,000
Hwy 4 km 0 - 69 Reconstruction - Territorial	1,537,000
Trout Lake Winter Road - Trout Lake	665,000
Hwy 5 km 0 to 266 - Territorial	1,155,000
Hwy 6 km 0 to 90 - Territorial	1,931,000
Hwy 1 km 0 to 85 Widening - Territorial	2,590,000
Hwy 7 km 0 to 253 Rehab (BCP) - Territorial	2,571,000
Public Highway Access Roads - Hay River Reserve	136,000
WBNP Chipseal Work (Highway #5) - Territorial	660,000
Enhanced Safety Operations - Territorial	118,000
Deline Winter Road - Deline	192,000
Highway Maintenance Camps - Territorial	69,000
Equipment Management System - Territorial	30,000
Project Description Report MVH - Territorial	1,450,000
	<u>\$ 30,078,000</u>

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2010-2011 SUPPLEMENTARY ESTIMATES NO. 3
(INFRASTRUCTURE EXPENDITURES)**

DEPARTMENT: **Transportation continued**
SUBJECT: **Capital Investment Expenditures**

Activity	2010-2011 Capital Estimates (includes Interactivity transfers and Supplementary Appropriation #1 & 2)	Special Warrants	Not Previously Authorized	Total Appropriation
Marine	\$ 300,000	\$ -	\$ 172,000	\$ 472,000
	To provide funding for the continuation of the Marine Passenger & Vehicle Tracking System project which was not completed in the 2009-2010 fiscal year. An offsetting amount was lapsed in the 2009-2010 fiscal year.			172,000
Road Licensing and Safety	\$ 1,210,000	\$ -	\$ 921,000	\$ 2,131,000
	To provide funding for the continuation of infrastructure projects which were not completed in the 2009-2010 fiscal year. An offsetting amount was lapsed in the 2009-2010 fiscal year, as follows:			921,000
			Fort Smith Self Weigh Scale - Territorial \$ 31,000 CVSA Shelter & Lot Paving Enterprise - Enterprise 43,000 Deh Cho Bridge Vehicle Class System - Territorial 400,000 Motor Vehicle Information System Replacement - Territorial 447,000 <hr style="width: 100%; border: 0.5px solid black;"/> \$ 921,000	
TOTAL DEPARTMENT	\$ 248,578,000	\$ -	\$ 39,729,000	\$ 288,307,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2010-2011 SUPPLEMENTARY ESTIMATES NO. 3
(INFRASTRUCTURE EXPENDITURES)**

DEPARTMENT: Environment and Natural Resources
SUBJECT: Capital Investment Expenditures

Activity	2010-2011 Capital Estimates (includes Interactivity transfers and Supplementary Appropriation #1 & 2)	Special Warrants	Not Previously Authorized	Total Appropriation
Corporate Management	\$ 210,000	\$ -	\$ 211,000	421,000
	To provide funding for the continuation of infrastructure projects which were not completed in the 2009-2010 fiscal year. An offsetting amount was lapsed in the 2009-2010 fiscal year, as follows:			211,000
			Environmental Assessment Tracking System - Yellowknife \$ 60,000 Licensing Information System (LISIN) Phase II - Yellowknife 76,000 Compliance Mgmt Information System - Yellowknife 75,000 <u>\$ 211,000</u>	
Forest Management	\$ 890,000	\$ -	\$ 184,000	1,074,000
	To provide funding for the continuation of infrastructure projects which were not completed in the 2009-2010 fiscal year. An offsetting amount was lapsed in the 2009-2010 fiscal year, as follows:			184,000
			IA Cabin/Storage Compound - Trout Lake \$ 3,000 Lookout Tower Replacement - Fort Liard 121,000 Drum Fuel Storage-Containment Berm - Fort Smith 60,000 <u>\$ 184,000</u>	
TOTAL DEPARTMENT	\$ 2,160,000	\$ -	\$ 395,000	\$ 2,555,000