

**LIST OF INTER-ACTIVITY TRANSFERS EXCEEDING \$250,000  
FOR THE PERIOD APRIL 1, 2010 TO JANUARY 31, 2011  
PURSUANT TO SECTION 32.1(2) OF THE FINANCIAL ADMINISTRATION ACT**

(000's)

Department	Activity	Amount of Transfer To/(From)	Explanation
<b>OPERATIONS EXPENDITURES</b>			
<b>Health and Social Services</b>			
<b>A. Directorate</b>		72	Zero-Base Budget Exercise: Budget realignments were required to appropriately fund current programs and services within the existing overall appropriation.
	<b>Program Delivery Support</b>	(54)	Zero-Base Budget Exercise: Budget realignments were required to appropriately fund current programs and services within the existing overall appropriation.
	<b>Health Services Programs</b>	(331)	Zero-Base Budget Exercise: Budget realignments were required to appropriately fund current programs and services within the existing overall appropriation.
	<b>Community Health Programs</b>	313	Zero-Base Budget Exercise: Budget realignments were required to appropriately fund current programs and services within the existing overall appropriation.
<b>B. Program Delivery Support</b>		274	Allocate Supp 1 funding for Hay River H&SS Authority Collective Agreement to appropriate program areas.
	<b>Health Services Programs</b>	(543)	Allocate Supp 1 funding for Hay River H&SS Authority Collective Agreement to appropriate program areas.
	<b>Community Health Programs</b>	269	Allocate Supp 1 funding for Hay River H&SS Authority Collective Agreement to appropriate program areas.

**Operations Expenditures Inter-Activity Transfers exceeding \$250,000 for the period April 1, 2010 to January 31, 2011.**

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<b>OPERATIONS EXPENDITURES</b>			
<b>Health and Social Services Continued</b>			
	<b>C. Health Services Programs</b>	(401)	H&SS Authorities Reallocation: Mental Health Program Budget from Hospital Services (STHA) to Social Services Delivery (YH&SSA).
	<b>Community Health Programs</b>	401	H&SS Authorities Reallocation: Mental Health Program Budget from Hospital Services (STHA) to Social Services Delivery (YH&SSA).
<b>Education, Culture and Employment</b>			
	<b>D. Income Security</b>	(400)	NWT Nutritious Foods: funds are now being administered by the Divisional Education Authorities which falls under the Education and Culture Activity.
	<b>Education and Culture</b>	400	NWT Nutritious Foods: funds are now being administered by the Divisional Education Authorities which falls under the Education and Culture Activity.

**Operations Expenditures Inter-Activity Transfers exceeding \$250,000 for the period April 1, 2010 to January 31, 2011.**

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Department	Activity	Amount of Transfer To/(From)	Explanation
<b>CAPITAL INVESTMENT EXPENDITURES</b>			
<b>Health and Social Services</b>			
	<b>A. PROGRAM DELIVERY SUPPORT</b>		
		(1,954)	Funding for NWT Telespeech Project and for NWT Wide Picture Archive and Communications System (PACS) - funding transfer was needed to correct Activity; as all other Information Systems Capital Projects are located under Health Services Programs.
	<b>HEALTH SERVICES PROGRAMS</b>	1,954	Funding for NWT Telespeech Project and for NWT Wide Picture Archive and Communications System (PACS)- funding transfer was needed to reallocate these 2 projects with other Information Systems Capital Projects.

**Capital inter-activity transfers exceeding \$250,000 for the period April 1, 2010 to January 31, 2011.**