



# Supplementary Estimates

(Operations Expenditures), No. 1  
2013 - 2014

4th Session  
17th Assembly  
Legislative Assembly  
of the Northwest Territories

Yellowknife, N.W.T.

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2013-2014 SUPPLEMENTARY ESTIMATE NO. 1  
(OPERATIONS EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS  
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES  
FOR THE FISCAL YEAR ENDING MARCH 31, 2014**

**SCHEDULE 1  
OPERATIONS EXPENDITURES**

ITEM NUMBER	DEPARTMENT	OPERATIONS EXCLUDING AMORTIZATION	AMORTIZATION	APPROPRIATION AUTHORITY REQUIRED
1	Legislative Assembly	\$ -	\$ -	\$ -
2	Executive	-	-	-
3	Human Resources	-	-	-
4	Aboriginal Affairs and Intergovernmental Relations	-	-	-
5	Finance	-	-	-
6	Municipal and Community Affairs	-	-	-
7	Public Works and Services	-	-	-
8	Health and Social Services	2,000,000	-	2,000,000
9	Justice	-	-	-
10	Education, Culture and Employment	-	-	-
11	Transportation	-	-	-
12	Industry, Tourism and Investment	500,000	-	500,000
13	Environment and Natural Resources	500,000	-	500,000
<b>OPERATIONS EXPENDITURES APPROPRIATION</b>		<b>\$ 3,000,000</b>	<b>\$ -</b>	<b>\$ 3,000,000</b>

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SUPPLEMENTARY ESTIMATES  
(OPERATIONS EXPENDITURES), No. 1  
2013-2014**

**SUMMARY OF APPROPRIATIONS  
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES  
FOR THE FISCAL YEAR ENDING MARCH 31, 2014  
OPERATIONS EXPENDITURES**

<b>Department</b>	<b>2013-2014 Main Estimates (includes interactivity transfers)</b>	<b>Not Previously Authorized</b>	<b>Total Appropriation</b>
Legislative Assembly	\$ 18,239,000	\$ -	\$ 18,239,000
Executive	20,464,000	-	20,464,000
Human Resources	42,099,000	-	42,099,000
Aboriginal Affairs and Intergovernmental Relations	7,416,000	-	7,416,000
Finance	156,278,000	-	156,278,000
Municipal and Community Affairs	98,786,000	-	98,786,000
Public Works and Services	104,505,000	-	104,505,000
Health and Social Services	363,856,000	2,000,000	365,856,000
Justice	116,759,000	-	116,759,000
Education, Culture and Employment	299,611,000	-	299,611,000
Transportation	117,011,000	-	117,011,000
Industry, Tourism and Investment	50,235,000	500,000	50,735,000
Environment and Natural Resources	71,565,000	500,000	72,065,000
<b>TOTAL OPERATIONS EXPENDITURES</b>	<b>\$ 1,466,824,000</b>	<b>\$ 3,000,000</b>	<b>\$ 1,469,824,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
 SUPPLEMENTARY ESTIMATES  
 (OPERATIONS EXPENDITURES), No. 1  
 2013-2014**

**DEPARTMENT:** Health and Social Services  
**SUBJECT:** Operations Expenditures

Activity	2013-2014 Main Estimates (includes interactivity transfers)	Not Previously Authorized	Total Appropriation
<b>Health Services Programs</b>	<b>\$ 198,582,000</b>	<b>\$ 330,000</b>	<b>\$ 198,912,000</b>
	Funding to establish midwifery services in Hay River.		330,000
<b>Community Wellness and Social Services</b>	<b>\$ 89,259,000</b>	<b>\$ 1,670,000</b>	<b>\$ 90,929,000</b>
	To increase funding for prevention and promotion activities.		1,670,000
<b>TOTAL DEPARTMENT</b>	<b>\$ 363,856,000</b>	<b>\$ 2,000,000</b>	<b>\$ 365,856,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
 SUPPLEMENTARY ESTIMATES  
 (OPERATIONS EXPENDITURES), No. 1  
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**DEPARTMENT:** Environment and Natural Resources  
**SUBJECT:** Operations Expenditures

Activity	2013-2014 Main Estimates (includes interactivity transfers)	Not Previously Authorized	Total Appropriation
<b>Environment</b>	<b>\$ 6,968,000</b>	<b>500,000</b>	<b>\$ 7,468,000</b>
	Transfer of funding from Industry, Tourism and Investment to provide additional funding for the Energy Efficiency Incentive Program.		100,000
	To provide funding to implement a program to replace electric hot water heaters with fuel-fired hot water heaters in communities that depend on thermal generation of electricity.		400,000
<b>TOTAL DEPARTMENT</b>	<b>\$ 71,565,000</b>	<b>500,000</b>	<b>\$ 72,065,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
 SUPPLEMENTARY ESTIMATES  
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**DEPARTMENT:** Industry, Tourism and Investment  
**SUBJECT:** Operations Expenditures

Activity	2013-2014 Main Estimates (includes interactivity transfers)	Not Previously Authorized	Total Appropriation
<b>Energy</b>	<b>\$ 1,679,000</b>	<b>\$ (100,000)</b>	<b>\$ 1,579,000</b>
	Transfer of funding to Environment and Natural Resources to provide additional funding for the Energy Efficiency Incentive Program.		(100,000)
<b>Tourism and Parks</b>	<b>\$ 11,962,000</b>	<b>\$ 600,000</b>	<b>\$ 12,562,000</b>
	To provide funding to the tourism industry for increased investment in tourism marketing activities		600,000
<b>TOTAL DEPARTMENT</b>	<b>\$ 50,235,000</b>	<b>\$ 500,000</b>	<b>\$ 50,735,000</b>