Income Assistance Distinct Cases and Expenditures

| Region | 2010-11 |  | 2011-12 |  | 2012-13 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Distinct Cases | Expenditures | Distinct Cases | Expenditures | Distinct Cases | Expenditures |
| Beaufort Delta |  |  |  |  |  |  |
| Aklavik | 145 | 734,339 | 150 | 754,863 | 139 | 758,695 |
| Fort McPherson | 112 | 328,102 | 110 | 312,380 | 110 | 345,725 |
| Inuvik | 212 | 897,711 | 257 | 1,069,671 | 275 | 1,416,446 |
| Paulatuk | 79 | 307,945 | 92 | 381,895 | 88 | 441,040 |
| Sachs Harbour | 5 | 6,491 | 9 | 11,440 | 4 | 5,156 |
| Tsiigehtchic | 13 | 33,977 | 13 | 37,035 | 11 | 39,426 |
| Tuktoyaktuk | 222 | 1,203,967 | 229 | 1,250,593 | 228 | 1,356,687 |
| Ulukhaktok | 94 | 314,171 | 95 | 357,796 | 89 | 381,910 |
| Total | 882 | \$3,826,703 | 955 | \$4,175,673 | 944 | \$4,745,085 |
| Deh Cho |  |  |  |  |  |  |
| Fort Liard | 70 | 198,875 | 55 | 140,602 | 47 | 110,094 |
| Fort Providence | 135 | 384,586 | 137 | 400,273 | 119 | 385,143 |
| Fort Simpson | 122 | 492,344 | 103 | 455,256 | 110 | 463,797 |
| Fort Wrigley | 16 | 60,372 | 10 | 40,705 | 12 | 51,521 |
| Jean Marie River | 6 | 5,769 | 4 | 2,601 | 7 | 5,947 |
| Kakisa Lake | 1 | 360 | 0 | 0 | 1 | 1,581 |
| Nahanni Butte | 9 | 51,807 | 10 | 45,640 | 33 | 57,541 |
| Trout Lake | 0 | 0 | 5 | 16,311 | 5 | 24,158 |
| Total | 359 | \$1,194,113 | 324 | \$1,101,388 | 334 | \$1,099,782 |
| North Slave |  |  |  |  |  |  |
| Behchoko | 334 | 1,458,057 | 354 | 1,626,869 | 307 | 1,355,484 |
| Behchoko Edzo | 13 | 41,123 | 12 | 36,997 | 6 | 36,607 |
| Dettah | 0 | 0 | 0 | 0 | 1 | 286 |
| Gameti | 44 | 110,100 | 30 | 97,888 | 31 | 89,152 |
| Lutsel K`e | 70 | 330,310 | 59 | 209,385 | 54 | 170,275 |
| Ndilo | 0 | 0 | 0 | 0 | 2 | 2,416 |
| Wekweti | 10 | 49,469 | 8 | 59,426 | 9 | 52,671 |
| Wha Ti | 110 | 407,125 | 116 | 429,324 | 81 | 325,841 |
| Yellowknife | 635 | 4,457,991 | 642 | 4,774,696 | 581 | 4,604,379 |
| Total | 1,216 | \$6,854,175 | 1,221 | \$7,234,585 | 1,072 | \$6,637,111 |
| Sahtu |  |  |  |  |  |  |
| Colville Lake | 6 | 8,873 | 6 | \$7,347 | 7 | 16,181 |
| Deline | 117 | 375,202 | 121 | \$379,225 | 122 | 398,643 |
| Fort Good Hope | 88 | 246,660 | 96 | \$262,052 | 108 | 285,721 |
| Norman Wells | 24 | 84,568 | 23 | 83,429 | 26 | 64,268 |
| Tulita | 78 | 261,610 | 78 | 248,986 | 79 | 219,539 |
| Total | 313 | \$976,913 | 324 | \$981,039 | 342 | \$984,352 |
| South Slave |  |  |  |  |  |  |
| Enterprise | 4 | 34,418 | 4 | 26,549 | 3 | 25,398 |
| Fort Resolution | 98 | 427,831 | 87 | 378,005 | 83 | 397,774 |
| Fort Smith | 213 | 767,329 | 193 | 753,713 | 198 | 897,528 |
| Hay River | 210 | 1,121,382 | 176 | 1,018,957 | 162 | 1,109,550 |
| K'atl'odeeche First Nation | 44 | 117,662 | 36 | 120,262 | 37 | 118,190 |
| Trout Lake | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 569 | \$2,468,622 | 496 | \$2,297,486 | 483 | \$2,548,440 |
|  |  |  |  |  |  |  |
| NWT TOTAL | 3,339 | \$15,320,526 | 3,320 | \$15,790,171 | 3,175 | \$16,014,770 |

