



Supplementary
Estimates
(Infrastructure Expenditures), No. 1
2014 - 2015

5th Session
17th Assembly

Legislative Assembly
of the Northwest Territories

Yellowknife, N.W.T.

GOVERNMENT OF THE NORTHWEST TERRITORIES
 2014-2015 SUPPLEMENTARY APPROPRIATION NO. 1
 (INFRASTRUCTURE EXPENDITURES)

SUMMARY OF APPROPRIATIONS
 VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES
 FOR THE FISCAL YEAR ENDING MARCH 31, 2015

SCHEDULE 1
 OPERATIONS EXPENDITURES

ITEM NUMBER	DEPARTMENT	OPERATIONS EXCLUDING AMORTIZATION	AMORTIZATION	APPROPRIATION AUTHORITY REQUIRED
1	Legislative Assembly	\$ -	\$ -	\$ -
2	Executive	-	-	-
3	Human Resources	-	-	-
4	Aboriginal Affairs and Intergovernmental Relations	-	-	-
5	Finance	-	-	-
6	Municipal and Community Affairs	-	-	-
7	Public Works and Services	-	-	-
8	Health and Social Services	-	-	-
9	Justice	-	-	-
10	Education, Culture and Employment	-	-	-
11	Transportation	-	-	-
12	Industry, Tourism and Investment	-	-	-
13	Environment and Natural Resources	-	-	-
OPERATIONS EXPENDITURES APPROPRIATION		\$ -	\$ -	\$ -

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 (INFRASTRUCTURE EXPENDITURES)

SUMMARY OF APPROPRIATIONS
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 FOR THE FISCAL YEAR ENDING MARCH 31, 2015

SCHEDULE 2
 CAPITAL INVESTMENT EXPENDITURES

ITEM NUMBER	DEPARTMENT	APPROPRIATION AUTHORITY REQUIRED
1	Legislative Assembly	\$ -
2	Executive	-
3	Human Resources	-
4	Aboriginal Affairs and Intergovernmental Relations	-
5	Finance	-
6	Municipal and Community Affairs	-
7	Public Works and Services	-
8	Health and Social Services	-
9	Justice	-
10	Education, Culture and Employment	-
11	Transportation	2,000,000
12	Industry, Tourism and Investment	-
13	Environment and Natural Resources	-
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	CAPITAL INVESTMENT EXPENDITURES APPROPRIATION	<u>\$ 2,000,000</u>
	TOTAL APPROPRIATION	<u>\$ 2,000,000</u>

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2014-2015 SUPPLEMENTARY APPROPRIATION NO. 1
(INFRASTRUCTURE EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES
FOR THE FISCAL YEAR ENDING MARCH 31, 2015
OPERATIONS EXPENDITURES**

Department	2014-2015 Capital Estimates	Special Warrants	Not Previously Authorized	Total Appropriation
1 Legislative Assembly	\$ -	\$ -	-	\$ -
2 Executive	-	-	-	-
3 Human Resources	-	-	-	-
4 Aboriginal Affairs and Intergovernmental Relations	-	-	-	-
5 Finance	-	-	-	-
6 Municipal and Community Affairs	28,002,000	-	-	28,002,000
7 Public Works and Services	2,000,000	-	-	2,000,000
8 Health and Social Services	1,400,000	-	-	1,400,000
9 Justice	-	-	-	-
10 Education, Culture and Employment	1,261,000	-	-	1,261,000
11 Transportation	-	-	-	-
12 Industry, Tourism and Investment	-	-	-	-
13 Environment and Natural Resources	-	-	-	-
TOTAL OPERATIONS EXPENDITURES	\$ 32,663,000	\$ -	-	\$ 32,663,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2014-2015 SUPPLEMENTARY APPROPRIATION NO. 1
(INFRASTRUCTURE EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES
FOR THE FISCAL YEAR ENDING MARCH 31, 2015
CAPITAL INVESTMENT EXPENDITURES**

Department	2014-2015 Capital Estimates	Special Warrants	Not Previously Authorized	Total Appropriation
1 Legislative Assembly	\$ 329,000	\$ -	-	\$ 329,000
2 Executive	-	-	-	-
3 Human Resources	441,000	-	-	441,000
4 Aboriginal Affairs and Intergovernmental Relations	-	-	-	-
5 Finance	450,000	-	-	450,000
6 Municipal and Community Affairs	-	-	-	-
7 Public Works and Services	26,505,000	-	-	26,505,000
8 Health and Social Services	60,488,000	-	-	60,488,000
9 Justice	4,088,000	-	-	4,088,000
10 Education, Culture and Employment	2,479,000	-	-	2,479,000
11 Transportation	90,400,000	-	2,000,000	92,400,000
12 Industry, Tourism and Investment	2,640,000	-	-	2,640,000
13 Environment and Natural Resources	2,235,000	-	-	2,235,000
TOTAL CAPITAL INVESTMENT EXPENDITURES	\$ 190,055,000	\$ -	\$ 2,000,000	\$ 192,055,000
TOTAL VOTED APPROPRIATIONS	\$ 222,718,000	\$ -	\$ 2,000,000	\$ 224,718,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2014-2015 SUPPLEMENTARY APPROPRIATION NO. 1
(INFRASTRUCTURE EXPENDITURES)**

DEPARTMENT: Transportation
SUBJECT: Capital Investment Expenditures

Activity	2014-2015 Capital Estimates	Special Warrants	Not Previously Authorized	Total Appropriation
Highways	\$ 86,075,000	\$ -	\$ 2,000,000	\$ 88,075,000
	To provide funding for the continuation of the Dettah Access Road project.			2,000,000
TOTAL DEPARTMENT	\$ 90,400,000	-	\$ 2,000,000	\$ 92,400,000