

**LIST OF INTER-ACTIVITY TRANSFERS EXCEEDING \$250,000  
FOR THE PERIOD APRIL 1 TO DECEMBER 31, 2013  
PURSUANT TO SECTION 32.1(2) OF THE FINANCIAL ADMINISTRATION ACT**

TABLED DOCUMENT 69-17(5)  
TABLED ON MARCH 12, 2014

(000's)

Department	Activity	Amount of Transfer To/(From)	Explanation (Reason - Why is the transfer necessary/What is happening)
<b>OPERATIONS EXPENDITURES</b>			
<b>Health and Social Services</b>			
<b>A.</b>	<b>Program Delivery Support</b>	361	Realignment of resources resulting from re-organization and the creation of the Aboriginal Health and Community Wellness Division.
	<b>Community Programs</b>	(361)	Realignment of resources resulting from re-organization and the creation of the Aboriginal Health and Community Wellness Division.
<b>B.</b>	<b>Community Programs</b>	(990)	Reallocation of \$1.67M from Prevention and Promotion Activities to Early Childhood Development Action Plan and Anti-Poverty Framework. Budgets have been transferred to the activities and divisions responsible for the programs.
	<b>Directorate</b>	100	Reallocation of \$1.67M from Prevention and Promotion Activities to Early Childhood Development Action Plan and Anti-Poverty Framework. Budgets have been transferred to the activities and divisions responsible for the programs.
		180	Reallocation of \$1.67M from Prevention and Promotion Activities to Early Childhood Development Action Plan and Anti-Poverty Framework. Budgets have been transferred to the activities and divisions responsible for the programs.
	<b>Program Delivery Support</b>	505	Reallocation of \$1.67M from Prevention and Promotion Activities to Early Childhood Development Action Plan and Anti-Poverty Framework. Budgets have been transferred to the activities and divisions responsible for the programs.
		25	Reallocation of \$1.67M from Prevention and Promotion Activities to Early Childhood Development Action Plan and Anti-Poverty Framework. Budgets have been transferred to the activities and divisions responsible for the programs.
	<b>Health Services Programs</b>	180	Reallocation of \$1.67M from Prevention and Promotion Activities to Early Childhood Development Action Plan and Anti-Poverty Framework. Budgets have been transferred to the activities and divisions responsible for the programs.

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<b>C.</b>	<b>Program Delivery Support</b>	472	In 2013-14, Stanton Territorial Health Authority received New Initiative funding for the Territorial Support Network. This funding was mistakenly reported under the Supplementary Benefits Program activity in the 2013-14 Main Estimates.
	<b>Supplementary Health Programs</b>	(472)	In 2013-14, Stanton Territorial Health Authority received New Initiative funding for the Territorial Support Network. This funding was mistakenly reported under the Supplementary Benefits Program activity in the 2013-14 Main Estimates.
<b>D.</b>	<b>Health Services Programs</b>	(529)	Stanton Territorial Health Authority receives funding from the GNWT related to medical travel. This funding was mistakenly reported under the Health Services Programs activity in the 2013-14 Main Estimates.
	<b>Supplementary Health Programs</b>	529	Stanton Territorial Health Authority receives funding from the GNWT related to medical travel. This funding was mistakenly reported under the Health Services Programs activity in the 2013-14 Main Estimates.
<b>Education, Culture and Employment</b>			
<b>A.</b>	<b>Corporate Management</b>	1,058	To reallocate funding to improve corporate governance and program functions within the department.
	<b>Education and Culture</b>	(1,058)	To reallocate funding to improve corporate governance and program functions within the department.
<b>Justice</b>			
<b>A.</b>	<b>Services to Government</b>	385	Consolidation of budget for the Information Services Division, which supports Court Services and Corrections, into the Services to Government activity.
	<b>Court Services</b>	(185)	Consolidation of budget for the Information Services Division, which supports Court Services and Corrections, into the Services to Government activity.
	<b>Corrections</b>	(200)	Consolidation of budget for the Information Services Division, which supports Court Services and Corrections, into the Services to Government activity.

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**CAPITAL INVESTMENT EXPENDITURES**

There were no Capital Investment Expenditures Transfers Over \$250K for the period April 1 to December 31, 2013