

JUN 29 2016

MR. SHANE THOMPSON
MLA, NAHENDEH

Oral Question 132-18(2): Hours of Operation for Fort Simpson Ferry Service

This letter is to provide additional information to the Oral Question raised on June 1, 2016 regarding the cost to operate ferries in the Northwest Territories (NWT). A response to the following question is provided below.

1. *Can the Minister please provide me with a historical cost to operate all the ferries of the NWT for the past three years including any overtime?*

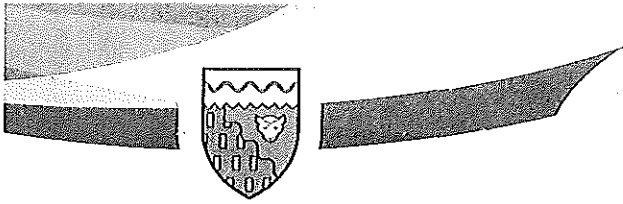
The costs to operate all NWT ferries are listed below but do not include the cost of retrofits or departmental oversight. Further, the Department of Public Works and Services maintains marine buildings, including the cost of utilities. Those costs are not reflected in the numbers provided.

Vessel	Nearest Community	2015-16	2014-15	2013-14
Johnny Berens	Wrigley	\$676,537	\$619,652	\$988,519
MV Lafferty	Fort Simpson	2,271,688	1,932,572	1,690,187
MV Louis Cardinal	Tsiigehtchic	452,360	281,427	279,663
MV Abraham Francis	Fort McPherson	138,802	205,344	194,291
		\$3,539,387	\$3,038,995	\$3,152,660

Thank you.

Wally Schumann
Minister of Transportation

- c. Clerk of the Legislative Assembly
Legislative Coordinator



AUG 10 2016

MR. SHANE THOMPSON
MLA, NAHENDEH

Amendment to ROQ 132-18(2): Hours of Operation for Fort Simpson Ferry Service

It's come to my attention that a letter sent to you on June 29, contained incomplete information in response to your Oral Question from June 1, 2016 regarding the Hours of Operation for the Fort Simpson Ferry Service and the cost to operate ferries in the Northwest Territories (NWT).

The amended chart below reflects the total cost to operate each of the four vessels in the fleet. I will mention again that these figures do not include the cost of retrofits, departmental oversight, or the maintenance of marine buildings, including utilities.

<u>Vessel</u>	<u>Community</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>
Johnny Berens	Wrigley	988,519	619,652	676,537
MV Lafferty	Ft Simpson	1,690,187	1,932,572	2,271,688
Louis Cardinal	Tsiigehtchic	2,576,656	2,805,908	2,789,598
Abraham Francis	Ft McPherson	1,594,466	1,025,118	1,257,526
		<u>6,849,828</u>	<u>6,383,250</u>	<u>6,995,349</u>

Wally Schumann
Minister of Transportation

c. Clerk of the Legislative Assembly
Legislative Coordinator