

Inter-Activity Transfers Exceeding \$250,000

TD 152-19(2) TABLED ON JUNE 12, 2020

(April 1, 2019 to March 31, 2020)

Pursuant to Section 74 of the *Financial Administration Act*

(all figures in thousands of dollars)

Department	Activity	Amount of Transfer To/(From)	Explanation
OPERATIONS EXPENDITURES			
Education, Culture and Employment			
	Early Childhood and School Services	(264)	Transfer of amortization to match ownership of assets to the activity where it will be administered.
	Culture, Heritage and Languages	264	
Health and Social Services			
	Diagnostic and Therapeutic Services	(1,071)	Transfer from Diagnostic and Therapeutic Services (719), Supplementary Health Programs (208) and Nursing Inpatient Services (84) to correctly allocate collective agreement increases at the Northwest Territories Health and Social Services Authority and the Tlicho Community Services Agency. Transfer from Diagnostic and Therapeutic Services of Chemotherapy program to Ambulatory Care Services (352).
	Administrative and Support Services	179	
	Ambulatory Care Services	441	
	Community Health Programs	669	
	Community Social Programs	74	
	Nursing Inpatient Services	(84)	
	Supplementary Health Programs	(208)	
	Supplementary Health Programs	(73)	Transfer of pan-Canadian Pharmaceutical Alliance funding from Extended Health Benefits to the Directorate (73).
	Administrative and Support Services	73	
	Administrative and Support Services	(561)	Transfer from Administrative and Support Services to correctly allocate collective agreement increases at the Hay River Health and Social Services Authority (911), transfer of positions and program funding from Administrative and Support Services to Community Social Programs for Child and Family Services (338) and to Community Health Programs for Mental Wellness and Addictions Recovery (230) are partially offset by transfer from Community Health Programs to Administrative and Support Services for Substance Use and Addictions Program funding (863), and position O&M and chargeback funding (55).
	Ambulatory Care Services	27	
	Community Health Programs	(221)	
	Community Social Programs	340	
	Diagnostic and Therapeutic Services	107	
	Nursing Inpatient Services	308	

Inter-Activity Transfers Exceeding \$250,000
(April 1, 2019 to March 31, 2020)
Pursuant to Section 74 of the *Financial Administration Act*
(all figures in thousands of dollars)

Department	Activity	Amount of Transfer To/(From)	Explanation
OPERATIONS EXPENDITURES (continued)			
Environment and Natural Resources			
	Wildlife	(450)	Transfer from Wildlife for the Barren Ground Caribou Conservation and Recovery-Wolf Incentive Program, and for the Wekweètì Fire Crew and Fire Science Research program to the activities where they will be administered.
	Corporate Management	200	
	Forest Management	250	
Infrastructure			
	Regional Operations	(2,560)	Transfer of Regional Property Management Officer and the new Stanton Hospital utility budget to the activity where they will be administered.
	Asset Management	2,560	

Inter-Activity Transfers Exceeding \$250,000
(April 1, 2019 to March 31, 2020)
Pursuant to Section 74 of the *Financial Administration Act*
(all figures in thousands of dollars)

Department	Activity	Amount of Transfer To/(From)	Explanation
INFRASTRUCTURE EXPENDITURES			
Environment and Natural Resources			
	Water Management and Monitoring Environmental Protection and Waste Management	(425) 425	Transfer of the Taiga Laboratory Equipment and the Inductivity Coupled Plasma – Mass Spectrometry projects to the activity where they will be administered.
Finance			
	Information Systems Shared Services Office of the Comptroller General	(5,421) 5,421	Transfer of the Integration of Health and Social Services Authorities' Financial and Human Resources Systems into the System for Accountability and Management project to the activity where it will be administered.
Infrastructure			
	Asset Management Corporate Management	(13,704) 13,704	Transfer of the Mackenzie Valley Highway Environmental Assessment, Slave Geological Province Corridor Environmental Assessment and Mount Gaudet Access Road projects to the activity where they will be administered.