

**DETAILED INFORMATION PACKAGE**

**CALCULATING ELIGIBILITY FOR PUBLIC HOUSING RENTAL SUBSIDIES**

**Supporting Documents for**

**Response to WQ 2-17 (5)**

## PUBLIC HOUSING RENT SCALE

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Public Housing Rent Scale: Monthly Rent, by Gross Household Income

Gross Monthly Household Income	Monthly Rent		
	Zone A	Zone B	Zone C
< \$1,667	\$80	\$75	\$70
\$1,677 - \$2,499	\$160	\$150	\$140
\$2,500 - \$3,749	\$365	\$345	\$325
\$3,750 - \$4,999	\$610	\$580	\$555
\$5,000 - \$6,674	\$890	\$845	\$790
\$6,675 - \$8,333	\$1,295	\$1,230	\$1,155
\$8,334 or more	\$1,625	\$1,545	\$1,445

<b>Zone A Communities</b>	Yellowknife, Hay River, Fort Smith, Inuvik, Norman Wells, Fort Simpson
<b>Zone B Communities</b>	Dettah/N'dilo, Hay River Reserve, Enterprise, Behchokò, Fort Liard, Fort Providence, Kakisa, Jean Marie River, Nahanni Butte, Fort Resolution, Gamètì, Whatì, Trout Lake, Wekweètì, Wrigley
<b>Zone C Communities</b>	Fort McPherson, Tsiigehtchic, Tulita, Lutsel K'e, Aklavik, Tuktoyaktuk, Déljng, Fort Good Hope, Paulatuk, Sachs Harbour, Ulukhaktok, Colville Lake

## RENTAL CORE NEED INCOME THRESHOLDS (ANNUAL) - 2013

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<b>BEAUFORT DELTA</b>	<b>RENTAL CNIT</b>	<b>NAHENDEH</b>	<b>RENTAL CNIT</b>
Aklavik	\$92,000	Fort Liard	\$85,500
Fort McPherson	\$96,000	Fort Simpson	\$93,500
Paulatuk	\$111,500	Jean Marie River	\$84,000
Sachs Harbour	\$108,000	Nahanni Butte	\$86,000
Tsiigehtchic	\$93,000	Trout Lake	\$85,000
Tuktoyaktuk	\$98,500	Wrigley	\$86,500
Ulukhaktok	\$113,000		
Inuvik		<b>NORTH SLAVE</b>	
Bachelor	\$61,500	Behchokò	\$96,500
1 - Bedroom	\$62,000	Dettah	\$77,000
2 - Bedroom	\$78,500	N'dilo	\$77,500
3 - Bedroom	\$81,000	Gamèti	\$93,500
4 - Bedroom	\$91,000	Lutsel'ke	\$84,500
		Wekweèti	\$93,500
		Whati	\$93,500
		Yellowknife	
		Bachelor	\$50,500
		1 - Bedroom	\$62,500
		2 - Bedroom	\$73,500
		3 - Bedroom	\$88,000
		4 - Bedroom	\$103,000
<b>SOUTH SLAVE</b>		<b>SAHTU</b>	
Enterprise	\$80,000	Colville Lake	\$91,000
Fort Providence	\$81,000	Déljng	\$94,000
Fort Resolution	\$83,500	Fort Good Hope	\$87,500
Fort Smith	\$95,500	Norman Wells	\$96,000
K'atlodeeche First Nation	\$67,000	Tulita	\$91,000
Kakisa	\$74,500		
Hay River			
Bachelor	\$41,000		
1 - Bedroom	\$60,000		
2 - Bedroom	\$61,500		
3 - Bedroom	\$63,000		
4 - Bedroom	\$70,000		

## PUBLIC HOUSING TENANTS BY COMMUNITY

The following table provides a breakdown of all Public Housing tenants for each NWT community\*:

COMMUNITIES	TENANTS	COMMUNITIES	TENANTS
<b>BEAUFORT DELTA</b>		<b>SOUTH SLAVE</b>	
Aklavik	320	Fort Providence	266
Tsiigehtchic	48	Fort Resolution	142
Fort McPherson	283	Fort Smith	311
Inuvik	558	Hay River	359
Paulatuk	187	<b>TOTAL</b>	<b>1,078</b>
Sachs Harbour	57	<b>NAHENDEH</b>	
Tuktoyaktuk	440	Fort Liard	60
Ulukhaktok	278	Fort Simpson	165
<b>TOTAL</b>	<b>2,171</b>	Jean Marie River	3
<b>SAHTU</b>		Nahanni Butte	3
Déljñę	164	Trout Lake	3
Fort Good Hope	90	Wrigley	17
Norman Wells	83	<b>TOTAL</b>	<b>251</b>
Tulita	177		
<b>TOTAL</b>	<b>514</b>	<b>NWT TOTAL</b>	<b>5,835</b>
<b>NORTH SLAVE</b>			
Behchokò	534		
Gamètì	30		
Lutselk'e	86		
Wekweètì	4		
Wha Ti	68		
Detah & N'dilo	187		
Yellowknife	912		
<b>TOTAL</b>	<b>1,821</b>		

\*Current number of tenants as at December 10, 2013.

**ESTIMATED OPERATING SUBSIDY FOR PUBLIC HOUSING, BY COMMUNITY  
NWT HC, 2014-15 BUDGETS**

<b>Community</b>	<b>Units under Administration</b>	<b>Total Expenditures</b>	<b>Client Rent</b>	<b>Net Subsidy</b>
Yellowknife	303	5,187,180	1,000,000	4,187,180
Dettah/Ndilo	73	1,279,140	140,000	1,139,140
Behchokò	173	2,807,760	450,000	2,357,760
Lutsel K'e	42	925,510	180,000	745,510
Gamètì	20	586,567	20,000	566,567
Wekweèti	2	40,847	2,000	38,847
Whati	25	549,847	21,000	528,847
<b>North Slave</b>	<b>638</b>	<b>11,376,851</b>	<b>1,813,000</b>	<b>9,563,851</b>
Hay River	170	2,217,355	300,000	1,917,355
Hay River Reserve	7	120,357	4,000	116,357
Fort Providence	115	1,518,826	250,000	1,268,826
Fort Resolution	83	1,210,432	35,000	1,175,432
Fort Smith	151	1,870,710	220,000	1,650,710
<b>South Slave</b>	<b>526</b>	<b>6,937,680</b>	<b>809,000</b>	<b>6,128,680</b>
Fort Simpson	93	1,785,758	210,000	1,575,758
Fort Liard	24	510,052	83,000	427,052
Wrigley	8	151,839	7,000	144,839
Jean Marie River	1	42,071	1,000	41,071
Nahanni Butte	1	34,304	1,000	33,304
Trout Lake	1	24,475	1,000	23,475
<b>Nahendeh</b>	<b>128</b>	<b>2,548,499</b>	<b>303,000</b>	<b>2,245,499</b>
Tulita	74	1,863,415	115,000	1,748,415
Norman Wells	35	685,130	65,000	620,130
Fort Good Hope	40	882,993	80,000	802,993
Déljıne	90	1,851,494	200,000	1,651,494
<b>Sahtu</b>	<b>239</b>	<b>5,283,032</b>	<b>460,000</b>	<b>4,823,032</b>
Fort McPherson	125	2,633,492	205,000	2,428,492
Aklavik	131	3,027,218	280,000	2,747,218
Inuvik	240	4,582,134	450,000	4,132,134
Tsiigehtchic	23	898,698	50,000	848,698
Paulatuk	57	1,969,177	165,000	1,804,177
Tuktoyaktuk	170	3,899,687	420,000	3,479,687
Ulukhaktok	92	2,176,538	480,000	1,696,538
Sachs Harbour	23	1,160,503	100,000	1,060,503
<b>Beaufort Delta</b>	<b>861</b>	<b>20,347,447</b>	<b>2,150,000</b>	<b>18,197,447</b>
Apprentice Funding	-	732,627	-	732,627
LHO Workshop Support	-	127,000	-	127,000
Audit Costs & Deficit Funding	-	617,000	-	617,000
<b>Total Corporation</b>	<b>2,392</b>	<b>47,970,136</b>	<b>5,535,000</b>	<b>42,435,136</b>

\*Budget estimates for 2014-15