

2018-2019 Consolidated Operating Budget

Northwest Territories Housing Corporation

NORTHWEST TERRITORIES HOUSING CORPORATION
2018-2019 Consolidated Operating Budget
(in thousands)

(Information Item)

	2019
Revenues	
Government funding:	
Government of the Northwest Territories	76,423
Canada Mortgage and Housing Corporation (CMHC)	19,620
	96,043
Generated revenues:	
Rental revenue	9,805
Recoveries from mortgages and loans	475
Income from portfolio investments	691
Gain on disposal of tangible capital assets	800
Other revenue and recoveries	19
Interest revenue on mortgages and loans	120
	11,910
	107,953
Expenses	
Public housing program	76,235
Unilateral CMHC programs and other programs	2,494
HELP and market housing	7,828
Non-residential building operations	808
Rent subsidy program	600
Homelessness fund program	855
Homeownership assistance grants	8,807
Corporate operations	5,249
	102,876
Annual Surplus	5,077