



Supplementary Estimates

(Infrastructure Expenditures), No. 3
2018 - 2019

3rd Session
18th Assembly

Government of Northwest Territories

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2018-2019 SUPPLEMENTARY ESTIMATES NO. 3
(INFRASTRUCTURE EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES
FOR THE FISCAL YEAR ENDING MARCH 31, 2019**

**SCHEDULE 1
OPERATIONS EXPENDITURES**

Item Number	Department	Operations, Excluding Amortization \$	Amortization \$
1	Legislative Assembly	-	-
2	Education, Culture and Employment	-	-
3	Environment and Natural Resources	-	-
4	Executive and Indigenous Affairs	-	-
5	Finance	-	-
6	Health and Social Services	-	-
7	Industry, Tourism and Investment	-	-
8	Infrastructure	-	-
9	Justice	-	-
10	Lands	-	-
11	Municipal and Community Affairs	-	-
OPERATIONS EXPENDITURES APPROPRIATION		-	-

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2018-2019 SUPPLEMENTARY ESTIMATES NO. 3
(INFRASTRUCTURE EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS
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FOR THE FISCAL YEAR ENDING MARCH 31, 2019**

**SCHEDULE 2
CAPITAL INVESTMENT EXPENDITURES**

ITEM NUMBER	DEPARTMENT	APPROPRIATION AUTHORITY REQUIRED \$
1	Legislative Assembly	-
2	Education, Culture and Employment	400,000
3	Environment and Natural Resources	-
4	Executive and Indigenous Affairs	-
5	Finance	-
6	Health and Social Services	-
7	Industry, Tourism and Investment	(642,000)
8	Infrastructure	4,818,000
9	Justice	-
10	Lands	-
11	Municipal and Community Affairs	-
CAPITAL INVESTMENT EXPENDITURES APPROPRIATION		<u><u>4,576,000</u></u>
TOTAL APPROPRIATION		<u><u>4,576,000</u></u>

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FOR THE FISCAL YEAR ENDING MARCH 31, 2019
OPERATIONS EXPENDITURES**

Department	2018-2019 Capital Estimates and Supplementary Appropriations No. 1 and 2 \$	Not Previously Authorized \$	Total Appropriation \$
Legislative Assembly	-	-	-
Education, Culture and Employment	1,827,000	-	1,827,000
Environment and Natural Resources	-	-	-
Executive and Indigenous Affairs	-	-	-
Finance	255,000	-	255,000
Health and Social Services	-	-	-
Industry, Tourism and Investment	-	-	-
Infrastructure	2,838,000	-	2,838,000
Justice	-	-	-
Lands	-	-	-
Municipal and Community Affairs	27,257,000	-	27,257,000
TOTAL OPERATIONS EXPENDITURES	32,177,000	-	32,177,000

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CAPITAL INVESTMENT EXPENDITURES**

Department	2018-2019 Capital Estimates and Supplementary Appropriations No. 1 and 2	Not Previously Authorized	Total Appropriation
	\$	\$	\$
Legislative Assembly	390,000	-	390,000
Education, Culture and Employment	19,391,000	400,000	19,791,000
Environment and Natural Resources	7,709,000	-	7,709,000
Executive and Indigenous Affairs	-	-	-
Finance	7,130,000	-	7,130,000
Health and Social Services	93,995,000	-	93,995,000
Industry, Tourism and Investment	11,141,000	(642,000)	10,499,000
Infrastructure	200,364,000	4,818,000	205,182,000
Justice	23,329,000	-	23,329,000
Lands	1,692,000	-	1,692,000
Municipal and Community Affairs	115,000	-	115,000
TOTAL CAPITAL INVESTMENT EXPENDITURES	365,256,000	4,576,000	369,832,000
TOTAL VOTED APPROPRIATIONS	397,433,000	4,576,000	402,009,000

