



# Supplementary Estimates

(Operations Expenditures), No. 1  
2019 - 2020

3rd Session  
18th Assembly

Government of Northwest Territories

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2019-2020 SUPPLEMENTARY ESTIMATES NO. 1  
(OPERATIONS EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS  
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES  
FOR THE FISCAL YEAR ENDING MARCH 31, 2020**

**SCHEDULE 1  
OPERATIONS EXPENDITURES**

<b>ITEM NUMBER</b>	<b>DEPARTMENT</b>	<b>OPERATIONS EXCLUDING AMORTIZATION \$</b>	<b>AMORTIZATION \$</b>	<b>APPROPRIATION AUTHORITY REQUIRED \$</b>
1	Legislative Assembly	-	-	-
2	Education, Culture and Employment	800,000	-	<b>800,000</b>
3	Environment and Natural Resources	-	-	-
4	Executive and Indigenous Affairs	-	-	-
5	Finance	-	-	-
6	Health and Social Services	-	-	-
7	Industry, Tourism and Investment	100,000	-	<b>100,000</b>
8	Infrastructure	1,483,000	-	<b>1,483,000</b>
9	Justice	155,000	-	<b>155,000</b>
10	Lands	-	-	-
11	Municipal and Community Affairs	-	-	-
<b>OPERATIONS EXPENDITURES APPROPRIATION</b>		<b>2,538,000</b>	<b>-</b>	<b>2,538,000</b>

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FOR THE FISCAL YEAR ENDING MARCH 31, 2020  
OPERATIONS EXPENDITURES**

<b>Department</b>	<b>2019-2020 Main Estimates \$</b>	<b>Not Previously Authorized \$</b>	<b>Total Appropriation \$</b>
Legislative Assembly	22,443,000	-	<b>22,443,000</b>
Education, Culture and Employment	332,121,000	800,000	<b>332,921,000</b>
Environment and Natural Resources	86,693,000	-	<b>86,693,000</b>
Executive and Indigenous Affairs	22,103,000	-	<b>22,103,000</b>
Finance	258,202,000	-	<b>258,202,000</b>
Health and Social Services	495,934,000	-	<b>495,934,000</b>
Industry, Tourism and Investment	59,974,000	100,000	<b>60,074,000</b>
Infrastructure	264,013,000	1,483,000	<b>265,496,000</b>
Justice	127,617,000	155,000	<b>127,772,000</b>
Lands	22,584,000	-	<b>22,584,000</b>
Municipal and Community Affairs	110,119,000	-	<b>110,119,000</b>
<b>TOTAL OPERATIONS EXPENDITURES</b>	<b>1,801,803,000</b>	<b>2,538,000</b>	<b>1,804,341,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2019-2020 SUPPLEMENTARY ESTIMATES NO. 1  
(OPERATIONS EXPENDITURES)**

**DEPARTMENT:** Education, Culture and Employment  
**SUBJECT:** Operations Expenditures

Activity	2019-2020 Main Estimates \$	Not Previously Authorized \$	Total Appropriation \$
<b>Labour Development and Advanced Education</b>	<b>53,135,000</b>	<b>800,000</b>	<b>53,935,000</b>
		To provide funding for the Small Community Employment program.	800,000
<b>TOTAL DEPARTMENT</b>	<b>332,121,000</b>	<b>800,000</b>	<b>332,921,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2019-2020 SUPPLEMENTARY ESTIMATES NO. 1  
(OPERATIONS EXPENDITURES)**

**DEPARTMENT: Industry, Tourism and Investment**  
**SUBJECT: Operations Expenditures**

Activity	2019-2020 Main Estimates \$	Not Previously Authorized \$	Total Appropriation \$
<b>Economic Diversification and Business Support</b>	<b>17,251,000</b>	<b>100,000</b>	<b>17,351,000</b>
	To provide funding for activities in support of the Northwest Territories Film Industry Support project.		100,000
	The net effect on government operations is nil as this expenditure will be fully offset by revenue from the Canadian Northern Economic Development Agency.		
<b>TOTAL DEPARTMENT</b>	<b>59,974,000</b>	<b>100,000</b>	<b>60,074,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2019-2020 SUPPLEMENTARY ESTIMATES NO. 1  
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**DEPARTMENT: Infrastructure**  
**SUBJECT: Operations Expenditures**

Activity	2019-2020 Main Estimates \$	Not Previously Authorized \$	Total Appropriation \$
<b>Corporate Management</b>	<b>10,715,000</b>	<b>148,000</b>	<b>10,863,000</b>
			148,000
<b>Programs and Services</b>	<b>31,885,000</b>	<b>1,335,000</b>	<b>33,220,000</b>
			1,275,000
			60,000
<b>TOTAL DEPARTMENT</b>	<b>264,013,000</b>	<b>1,483,000</b>	<b>265,496,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
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**DEPARTMENT:** Justice  
**SUBJECT:** Operations Expenditures

Activity	2019-2020 Main Estimates \$	Not Previously Authorized \$	Total Appropriation \$
<b>Court Services</b>	<b>13,790,000</b>	<b>145,000</b>	<b>13,935,000</b>
	To provide funding to support for programs supported by the Canadian Family Justice Fund Agreement, 2017-2022.		145,000
	The net impact on Government is nil as this increase in expenditures will be offset by revenue from the Government of Canada.		
<b>Services to Government</b>	<b>11,908,000</b>	<b>10,000</b>	<b>11,918,000</b>
	To provide funding to support for programs supported by the Canadian Family Justice Fund Agreement, 2017-2022.		10,000
	The net impact on Government is nil as this increase in expenditures will be offset by revenue from the Government of Canada.		
<b>TOTAL DEPARTMENT</b>	<b>127,617,000</b>	<b>155,000</b>	<b>127,772,000</b>