



# Supplementary Estimates

(Infrastructure Expenditures), No. 1  
2020 - 2021

2nd Session  
19th Assembly

Government of Northwest Territories

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2020-2021 SUPPLEMENTARY ESTIMATES NO. 1  
(INFRASTRUCTURE EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS  
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES  
FOR THE FISCAL YEAR ENDING MARCH 31, 2021**

**SCHEDULE 1  
OPERATIONS EXPENDITURES**

<b>Item Number</b>	<b>Department</b>	<b>Operations, Excluding Amortization \$</b>	<b>Amortization \$</b>
1	Legislative Assembly	-	-
2	Education, Culture and Employment	-	-
3	Environment and Natural Resources	-	-
4	Executive and Indigenous Affairs	-	-
5	Finance	-	-
6	Health and Social Services	-	-
7	Industry, Tourism and Investment	-	-
8	Infrastructure	-	-
9	Justice	-	-
10	Lands	-	-
11	Municipal and Community Affairs	-	-
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<b>OPERATIONS EXPENDITURES APPROPRIATION</b>		<b>-</b>	<b>-</b>
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**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2020-2021 SUPPLEMENTARY ESTIMATES NO. 1  
(INFRASTRUCTURE EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS  
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES  
FOR THE FISCAL YEAR ENDING MARCH 31, 2021**

**SCHEDULE 2  
CAPITAL INVESTMENT EXPENDITURES**

<b>ITEM NUMBER</b>	<b>DEPARTMENT</b>	<b>APPROPRIATION AUTHORITY REQUIRED \$</b>
1	Legislative Assembly	-
2	Education, Culture and Employment	-
3	Environment and Natural Resources	-
4	Executive and Indigenous Affairs	-
5	Finance	-
6	Health and Social Services	-
7	Industry, Tourism and Investment	-
8	Infrastructure	<b>28,658,000</b>
9	Justice	-
10	Lands	-
11	Municipal and Community Affairs	-
<b>CAPITAL INVESTMENT EXPENDITURES APPROPRIATION</b>		<b><u>28,658,000</u></b>
<b>TOTAL APPROPRIATION</b>		<b><u>28,658,000</u></b>

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2020-2021 SUPPLEMENTARY ESTIMATES NO. 1  
(INFRASTRUCTURE EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS  
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES  
FOR THE FISCAL YEAR ENDING MARCH 31, 2021  
OPERATIONS EXPENDITURES**

<b>Department</b>	<b>2020-2021 Capital Estimates \$</b>	<b>Not Previously Authorized \$</b>	<b>Total Appropriation \$</b>
Legislative Assembly	-	-	-
Education, Culture and Employment	8,085,000	-	<b>8,085,000</b>
Environment and Natural Resources	-	-	-
Executive and Indigenous Affairs	-	-	-
Finance	-	-	-
Health and Social Services	-	-	-
Industry, Tourism and Investment	-	-	-
Infrastructure	40,232,000	-	<b>40,232,000</b>
Justice	-	-	-
Lands	-	-	-
Municipal and Community Affairs	29,000,000	-	<b>29,000,000</b>
<b>TOTAL OPERATIONS EXPENDITURES</b>	<b>77,317,000</b>	-	<b>77,317,000</b>

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**SUMMARY OF APPROPRIATIONS  
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES  
FOR THE FISCAL YEAR ENDING MARCH 31, 2021  
CAPITAL INVESTMENT EXPENDITURES**

<b>Department</b>	<b>2020-2021 Capital Estimates</b>	<b>Not Previously Authorized</b>	<b>Total Appropriation</b>
	<b>\$</b>	<b>\$</b>	<b>\$</b>
Legislative Assembly	3,000,000	-	<b>3,000,000</b>
Education, Culture and Employment	25,713,000	-	<b>25,713,000</b>
Environment and Natural Resources	2,159,000	-	<b>2,159,000</b>
Executive and Indigenous Affairs	-	-	-
Finance	4,277,000	-	<b>4,277,000</b>
Health and Social Services	52,356,000	-	<b>52,356,000</b>
Industry, Tourism and Investment	3,786,000	-	<b>3,786,000</b>
Infrastructure	228,223,000	28,658,000	<b>256,881,000</b>
Justice	1,541,000	-	<b>1,541,000</b>
Lands	234,000	-	<b>234,000</b>
Municipal and Community Affairs	-	-	-
<b>TOTAL CAPITAL INVESTMENT EXPENDITURES</b>	<b>321,289,000</b>	<b>28,658,000</b>	<b>349,947,000</b>
<b>TOTAL VOTED APPROPRIATIONS</b>	<b>398,606,000</b>	<b>28,658,000</b>	<b>427,264,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2020-2021 SUPPLEMENTARY ESTIMATES NO. 1  
(INFRASTRUCTURE EXPENDITURES)**

**DEPARTMENT:** Infrastructure  
**SUBJECT:** Capital Investment Expenditures

Activity	2020-2021 Capital Estimates \$	Not Previously Authorized \$	Total Appropriation \$
<b>Asset Management</b>	<b>202,996,000</b>	<b>10,000,000</b>	<b>212,996,000</b>
	<p>To provide funding for an environmental assessment for an all weather road from Highway 4 to Lockhart Lake, and planning from Highway 4 to the Nunavut border in the Slave Geological Province Corridor under the National Trade Corridors Fund.</p> <p>The net impact on Government is mitigated as these expenditures are partially offset (75%) by revenues from the National Trade Corridors Fund.</p>		10,000,000
<b>Programs and Services</b>	<b>25,227,000</b>	<b>18,658,000</b>	<b>43,885,000</b>
	<p>To provide funding for surface structures adaptation for climate change resilience at the Inuvik (Mike Zubko) Airport, and to increase fuel storage capacity to mitigate impacts to public and essential services due to wildfires.</p> <p>Surface structures adaptation for climate change resilience at the Inuvik (Mike Zubko) Airport \$10,600,000 Increase Fuel Storage Capacity 3,500,000 <u>\$14,100,000</u></p> <p>The net impact on Government is mitigated as these expenditures are partially offset (75%) by revenues from the Disaster Mitigation and Adaptation Fund.</p>		14,100,000
	<p>To provide funding for the Inuvik (Mike Zubko) Airport runway extension design.</p> <p>The net impact on Government operations is nil as these expenditures will be fully offset by revenues from the Department of National Defence.</p>		4,558,000
<b>TOTAL DEPARTMENT</b>	<b>228,223,000</b>	<b>28,658,000</b>	<b>256,881,000</b>