

**Inter-Activity Transfers Exceeding \$250,000**

TD 461-18(3) TABLED ON JUNE 6, 2019

**(April 1, 2018 to March 31, 2019)**

**Pursuant to Section 74 of the *Financial Administration Act***

(all figures in thousands of dollars)

Department	Activity	Amount of Transfer To/(From)	Explanation
<b>OPERATIONS EXPENDITURES</b>			
<b>Education, Culture and Employment</b>			
	<b>Culture, Heritage and Languages</b>	(2,089)	Transfer to replace the Aboriginal Language and Culture-based Education Departmental Directive 2004 with the Northwest Territories Junior Kindergarten to Grade 12 Indigenous Languages and Education Policy. Funding is reallocated from the Indigenous Languages and Education Secretariat to the school contributions appropriation under Early Childhood and School Services.
	<b>Early Childhood and School Services</b>	2,089	
<b>Health and Social Services</b>			
	<b>Ambulatory Care Services</b>	(1,166)	Transfer from Ambulatory Care Services to Diagnostic and Therapeutic Services for Referred Out Laboratory Services (286), and transfer to Supplementary Health Programs for the Extended Health Benefits Program (880).
	<b>Diagnostic and Therapeutic Services</b>	286	
	<b>Supplementary Health Programs</b>	880	
	<b>Community Health Programs</b>	(2,190)	Transfer of funding from Community Health Programs to Ambulatory Care Services for a Youth Psychiatrist (500), to Diagnostic and Therapeutic Services for the HPV Vaccine (99), to Supplementary Health Programs for Medical Travel (1,643) and Extended Health Benefits (148). Transfers of funding from Community Health Programs to Administrative and Support Services for chargebacks related to positions transferred to the Northwest Territories Health and Social Services Authority (NTHSSA) (10) and cannabis legalization activities (795) are offset by transfers of funding (200) from Administrative and Support Services to Community Health Programs for amortization , Early Childhood Development, and vacancy factor related to positions transferred to the Northwest Territories Health and Social Services Authority.
	<b>Administrative and Support Services</b>	(200)	
	<b>Ambulatory Care Services</b>	500	
	<b>Diagnostic and Therapeutic Services</b>	99	
	<b>Supplementary Health Programs</b>	1,791	

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<b>OPERATIONS EXPENDITURES</b>			
<b>Industry, Tourism and Investment</b>			
	<b>Economic Diversification and Business Support Corporate Management</b>	(461) 461	Transfer of the Economic Analysis unit from the Business Support and Trade division to the Policy, Planning, Communications and Analysis division of Corporate Management to realign business functions.
	<b>Minerals and Petroleum Resources Corporate Management</b>	(303) 303	Transfer of the Promotion and Marketing unit from the Mineral and Petroleum Resources activity to the Policy, Planning, Communications and Analysis division of Corporate Management to realign business functions.
<b>Infrastructure</b>			
	<b>Regional Operations Asset Management</b>	(514) 514	Transfer of the new Stanton Territorial Hospital utility funding to the Asset Management activity (652) and allocate the salary budget from Asset Management to Regional Operations where the position reports (138).

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<b>CAPITAL INVESTMENT EXPENDITURES</b>			
<b>Education, Culture and Employment</b>			
	<b>Labour Development &amp; Standards</b>	(1,365)	Transfer of Aurora College Heavy Equipment Operators Facility project surplus to offset a funding shortfall for the Junior Kindergarten upgrades and Prince of Wales Northern Heritage Centre Accessible Washrooms upgrade project funding shortfall.
	<b>Early Childhood and School Services</b>	1,300	
	<b>Culture, Heritage and Languages</b>	65	
<b>Industry, Tourism and Investment</b>			
	<b>Tourism and Parks</b>	(499)	Due to the timing of the work required for the design contract to keep the project on track, funding was transferred to the Hay River Fish Processing Plant project from the Little Buffalo River Falls Fence Replacement (100), Hay River Territorial Park Playground (40), Lady Evelyn Falls Kitchen Shelter (150), McNallie Creek Kitchen Shelter (100), Hay River Shower Building (64), Dory Point Picnic Shelter (2), Queen Elizabeth Power Installation to Site (42) and Louise Falls Maintenance Building and Fence Campground (1) projects.
	<b>Economic Diversification and Business Support</b>	499	
<b>Infrastructure</b>			
	<b>Asset Management</b>	(6,017)	Ten capital projects were transferred to the activity where the projects will be administered.
	<b>Programs and Services</b>	6,017	