

**Inter-Activity Transfers Exceeding \$250,000**  
**(April 1 to June 30, 2017)**  
**Pursuant to Section 74 of the *Financial Administration Act***

(all figures in thousands of dollars)

Department	Activity	Amount of Transfer To/(From)	Explanation
<b>OPERATIONS EXPENDITURES</b>			
<b>Infrastructure</b>			
	<b>Asset Management</b>	(16,431)	Transfer of budgets for the Yellowknife Airport DND Asphalt Airfield Ramp (\$2,350) and Marine Transportation Services (\$14,081) due to changes in organizational structure/reporting as a result of the amalgamation.
	<b>Programs and Services</b>	16,431	
<b>CAPITAL INVESTMENT EXPENDITURES</b>			
<b>Education, Culture &amp; Employment</b>			
	<b>Labour Development and Standards</b>	(895)	Transfer from the Aurora College Heavy Equipment Operator Facility project to the territory-wide Junior Kindergarten Upgrades project due to scope increases.
	<b>Education and Culture</b>	895	