

**Yellowknife Catholic Schools 2021-2022
Capital Plan
(Amended)**

Yellowknife Catholic Schools 2021-2022 Capital Plan (Amended)

Project Listing

Project Name	Location	2021-22	2022-23	2023-24	2024-25	2025-26	Total Budget	Estimated Completion
Wood Pellet Boiler - St. Pat and Weledeh Catholic School	Yellowknife	\$ 700,000	\$ 722,320	\$ -	\$ -	\$ -	\$ 1,422,320	2022-2023
Install Wood Pellet Boiler to serve both St. Pat and Weledeh Catholic School. Government GHG Grant program will provide \$928,125 and YCS has to contribute \$494,195.								
Total		\$ 700,000	\$ 722,320	\$ -	\$ -	\$ -	\$ 1,422,320	

Note 1 - Wood Pellet Boiler - St. Pat and Weledeh Catholic School
 The project is anticipating offsetting revenue of \$928,125 under Government GHG Grant program i.e. \$525,000 is 2021-2022 and \$403,125 in 2022-2023.