

**Housing Expenditures in Tu Nedhé-Wiilideh Communities**

<b>Five-year (16/17 to 20/21) Operational and Capital expenditures<sup>1</sup> - Tu Nedhé-Wiilideh</b>				
<i>(thousands of dollars)</i>				
	<b>Ndilq/Dettah</b>	<b>Lutsel K'e</b>	<b>Fort Resolution</b>	<b>Tu Nedhé-Wiilideh</b>
<b>Local Housing Organizations<sup>2</sup></b>	3,307	2,727	3,503	<b>9,538</b>
<b>Minor Modernization &amp; Improvements<sup>3</sup></b>	414	1,130	538	<b>2,081</b>
<b>Homeownership Programs<sup>4</sup></b>	518	575	573	<b>1,667</b>
<b>Utilities<sup>5</sup></b>				
Electrical Power	553	1,262	506	<b>2,321</b>
Heating Fuel	983	1,446	1,089	<b>3,518</b>
Water & Sanitation	1,388	422	1,206	<b>3,016</b>
<b>Capital Investments<sup>6</sup></b>	1,426	1,048	2,744	<b>5,218</b>
<b>Totals</b>	<b>8,589</b>	<b>8,611</b>	<b>10,158</b>	<b>27,359</b>
<i>Note 1: Based on audited capital and operational expenses.</i>				
<i>Note 2: Funding allocations for Local Housing Organization services.</i>				
<i>Note 3: Costs to complete minor repairs to Housing NWT owned units.</i>				
<i>Note 4: Costs to complete home repairs for private homeowners.</i>				
<i>Note 5: Utility costs to operate NWT Housing owned assets.</i>				
<i>Note 6: Costs for the construction of housing units and major renovations.</i>				