



2016-2017 Capital Adjustments
June 14, 2016

Location	Project Name	(000's)
Previously Authorized 2016-2017 Capital Estimates		\$ 22,187
<u>2015-2016 Capital Carryovers:</u>		
Aklavik	Public Housing (PH) replacement, seniors 9 plex	
Aklavik	Affordable Housing (AH), 4 units, materials and labour	
Behchokò	PH, 2 units, major retrofit	
Colville Lake	AH, 2 units, materials and labour	
Déłıne	PH replacement, 2 units, materials and labour	
Fort Good Hope	AH, 2 units, materials and labour	
Fort Good Hope	PH replacement. seniors, 9 plex, materials and labour	
Fort Liard	PH new, seniors 9 plex, materials and labour	
Fort McPherson	PH replacement, seniors 9 plex, materials and labour	
Fort Providence	PH major retrofit, 14 units, seniors complex	
Fort Simpson	AH, 6 units, materials and labour	
Inuvik	PH replacement, 17 units, materials and labour	
Inuvik	PH, 2 units, major retrofit	
Inuvik	Employee Home Purchase Program, 1 unit	
Norman Wells	AH, 12 units, materials and labour	
Sachs Harbour	AH, 2 units, materials and labour	
Tsiigehtchic	AH, 2 units, materials and labour	
Tuktoyaktuk	PH, 4 units, major retrofit	
Tuktoyaktuk	AH, 4 units, materials and labour	
Tulita	AH, 2 units, materials and labour	
Whatì	PH replacement, seniors 9 plex, materials and labour	
Yellowknife	PH replacement, 19 plex	
TOTAL 2015-2016 Capital Carryovers		\$ 12,386
<u>2016-2017 New Federal Funded Projects</u>		
Aklavik	PH, 4 units, major retrofit	
Aklavik	Homelessness Independent Units, 4 units	
Behchokò	PH replacement, 2 units, materials and labour	
Behchokò	Homelessness Independent Units, 4 units	
Déłıne	PH replacement, 2 units, materials only	
Dettah / Ndilo	PH, 3 units, major retrofit	
Dettah / Ndilo	PH, 2 units, major retrofit	
Fort Good Hope	PH replacement, 2 units, materials only	
Fort Liard	PH, 1 unit, major retrofit	
Fort Resolution	PH, 1 unit, major retrofit	



Location	Project Name	(000's)
Fort Simpson	Homelessness Independent Units, 4 units	
Hay River	PH, 32 units, major retrofit	
Hay River Reserve	10 units, purchase and land lease	
Inuvik	PH replacement, 6 units, materials and labour	
Inuvik	PH, 1 unit, major retrofit	
Lutselk'e	PH, 3 units, major retrofit	
Nahanni Butte	PH, 1 unit, major retrofit	
Tsiigehtchic	PH, 1 unit, major retrofit	
Tuktoyaktuk	PH, 15 units, major retrofit	
Tuktoyaktuk	PH, 8 units, major retrofit	
Tuktoyaktuk	PH replacement, 4 units, materials and labour	
Tuktoyaktuk	PH replacement, 2 units, materials and labour	
Ulukhaktok	PH, 4 units, major retrofit	
Whati	PH, 1 unit, major retrofit	
Wrigley	PH, 1 unit, major retrofit	
Yellowknife	PH, 4 units, major retrofit	
TOTAL 2015-2016 New Federal Funded Projects		<u>\$ 12,057</u>
Revised 2016-2017 Capital Estimates		<u>\$ 46,630</u>